

## NP MAD ASSESSMENT REVENUE BY SOURCE - 2016 & 2017

Land Use / Zoning Category	Total Assessments	
	2016 actual	2017 est
<b>Commercial</b>	<b>23%</b>	<b>23%</b>
<b>Residential</b>	<b>75%</b>	<b>75%</b>
<b>Other</b>	<b>2%</b>	<b>2%</b>
<i>Total</i>	<i>100%</i>	<i>100%</i>

Land Use / Zoning Category	Total Assessments	
	2016 actual	2017 est
Church & House of Worship	\$564	\$578
Commercial - Office & Retail	\$95,768	\$98,184
Educational - Primary & Secondary	\$2,721	\$2,789
Fire / Police Station	\$111	\$114
Industrial & Institutional	\$1,968	\$2,017
Library	\$665	\$682
Open Space (designated)	\$0	\$0
Park - Developed	\$507	\$519
Residential - Condominium	\$42,970	\$44,169
Residential - Duplex	\$27,618	\$28,302
Residential - Multi-Family & Apartment	\$153,754	\$158,941
Residential - Single Family (detached)	\$86,579	\$88,563
Street / Roadway	\$0	\$0
Undevelopable	\$0	\$0
Utility Facility	\$2	\$2
<i>Grand Total</i>	<i>\$413,227</i>	<i>\$424,860</i>

% Total Assessments	
2016	2017
-	-
23%	23%
-	-
-	-
-	-
-	-
-	-
-	-
10%	10%
7%	7%
37%	37%
21%	21%
-	-
-	-
-	-

Interest on Pool Invst	\$3,400	\$3,400
Reimbursable Services	\$15,822	\$15,822
Transfers btwn funds / depts.	\$27,163	\$27,163
Other	\$12,072	\$0
<i>Total (=1/6/17 Draft #4 Budget)</i>	<i>\$471,684</i>	<i>\$471,245</i>